

PRESIDIO COUNTY APPRAISAL DISTRICT
P O BOX 879
MARFA, TEXAS 79843
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CYNTHIA RAMIREZ, RPA
CHIEF APPRAISER

PRESIDIO COUNTY APPRAISAL DISTRICT

2026

ADOPTED OPERATING BUDGET

PCAD 2026 DETAILED ADOPTED BUDGET

INCOME

Source of Funds

2025 2026

=====		
0001-Presidio County	\$ 188,700.97	
0002-Marfa ISD	\$ 235,220.10	
0003-City of Marfa	\$ 47,306.47	
0004-Presidio ISD	\$ 103,142.54	
0005-City of Presidio	\$ 49,209.23	
0006-Big Bend Regional Hospital District	\$ 28,278.90	
0007- PCUWD	\$ 4,264.79	
Totals	\$ 656,123.00	\$ 688,555.00

* Amounts based on 2024 Tax Rates

EXPENSES

Category	2025 Amounts	2026 Amounts
=====		
3%		
A-01 Chief Appraiser	\$ 79,000.00	\$81,370.00
A-02 Office Clerk/Bookkeeper	\$ 40,260.00	\$45,494.00
A-03 Office Clerk/Data Processor	\$ 39,481.00	\$37,000.00
A-04 Office Clerk/Appraiser Trainee	\$ 34,133.00	\$34,133.00
A-05 Office Clerk/Presidio	\$ 38,004.00	\$39,144.00
A-06 Map Clerk	\$ 25,800.00	\$25,800.00
	.	
Sub-Total "A"	\$ 256,678.00	\$262,941.00
B-01 F.I.C.A. (SS)	\$ 14,314.00	\$16,302.00
B-02 T.E.C.	\$ 1,305.00	\$1,305.00
B-03 Medicare	\$ 3,348.00	\$3,813.00
B-04 Group Insurance	\$ 49,585.00	\$49,645.00
B-05 Group Insurance (2)	\$830.00	\$830.00
B-06 FSA (TML Flexible Spending Acct.)		\$2,000.00
B-06 Workmans Comp.	\$ 1,200.00	\$1,200.00
B-07 TCDRS - Retirement(9.23%)	\$ 22,465.00	\$24,269.00

B-08 Longevity Pay*	\$3,636.00	\$3,064.00
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Sub-Total "B"	\$ 96,683.00	\$102,428.00
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C-01 Furniture/Fixtures	\$ 1,000.00	\$ 1,000.00
C-02 Equipment	\$ 2,000.00	\$ 2,000.00
C-03 Rental/Leases	\$ 4,700.00	\$ 4,700.00
C-04 Supplies	\$ 3,000.00	\$ 3,000.00
C-05 Postage	\$ 10,000.00	\$ 12,000.00
C-06 Postal Box Rent	\$ 200.00	\$ 200.00
C-09 Copier Supplies	\$ 1,500.00	\$ 1,500.00
C-10 Non Contracted Maintenance(Mapping)	\$ 12,177.00	\$ 15,000.00
C-11 Books/Subscriptions	\$ 1,500.00	\$ 1,500.00
C-12 Repairs and Maintenance	\$ 3,000.00	\$ 2,000.00
C-13 Telephon/Fax	\$ 10,000.00	\$ 10,000.00
C-14 Legal Notices/Advertising	\$ 5,000.00	\$ 5,000.00
C-15 Forms/Printing	\$ 5,000.00	\$ 5,000.00
C-16 Fee Appraisals	\$ 62,550.00	\$ 63,077.00
C-17 Water/Sewer/Trash	\$ 1,500.00	\$ 1,500.00
C-18 Deed Record Fees	\$ 600.00	\$ 600.00
C-19 Electricity	\$ 3,000.00	\$ 3,000.00
C-20 Copy Machine W/Service	\$ 4,700.00	\$ 3,624.00
C-21 General Contingency	\$ 500.00	\$ 500.00
C-22a Contracted System Maintenance	\$ 64,747.00	\$ 74,522.00
C-22b Contracted Mapping Maintenance	\$ 18,890.00	\$ 20,465.00
C-22c Bookkeeping Software support	\$ 750.00	\$ 750.00
C-22d Trueroll Software	\$ 13,927.00	\$ 13,927.00
C-23 Contract Maintenance	\$ 3,461.00	\$ 4,461.00
C-24 BIS DEEDS PROCESSING	\$ -	\$ 4,500.00
C-25 Records Rention (RCI)	\$ -	\$300.00
Sub-Total "C"	\$ 233,702.00	\$ 254,126.00

D-01 Board of Directors	\$ 800.00	\$ 800.00
D-02 Appraisal Review Board	\$ 5,000.00	\$ 5,000.00
D-03 Ag Board Expenses		
D-04 Travel Outside BOD	\$ 500.00	\$ 500.00
D-05 Travel Outside ARB	\$ 2,000.00	\$ 2,000.00
D-06 Travel Outside Staff	\$ 10,000.00	\$ 10,000.00
D-07 Dues/memberships	\$ 2,200.00	\$ 2,200.00
D-08 Mileage-BOD	\$ 2,000.00	\$ 2,000.00
D-09 Mileage-ARB	\$ 3,000.00	\$ 3,000.00
D-10 Mileage-Staff	\$ 1,000.00	\$ 1,000.00
D-11 TDLR Education	\$ 7,585.00	\$ 7,585.00
D-12 Audit	\$ 9,000.00	\$ 10,000.00

D-13 Insurance-Public Official Liability	\$ 700.00	\$ 700.00
D-14 Insurance-General Liability	\$ 700.00	\$ 700.00
D-15 Insurance-F & F/M & E	\$ 2,500.00	\$ 2,500.00
D-16 Cyber Liability	\$ 1,875.00	\$ 1,875.00
D-17a Legal Fees (PCAD)	\$ 10,000.00	\$ 10,000.00
D-17b Legal Fees (ARB)	\$ 5,000.00	\$ 5,000.00
D-18 Vehicle Payment	\$ -	
D-19 Vehicle Repair, Maintenance & Fuel	\$ 4,000.00	\$ 3,000.00
D-20 Uniform Account	\$ 500.00	\$ 500.00
D-21 AG Board Travel	\$ 200.00	\$ 200.00
D-22 AG Board mileage	\$ 500.00	\$ 500.00
Sub-Total "D"	\$ 69,060.00	\$ 69,060.00
Grand Total	\$ 656,123.00	\$ 688,555.00

PCAD Operating Budget for 2026

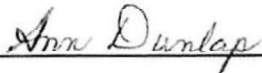
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The above **PCAD OPERATING BUDGET FOR 2026** was adopted by the Board of Directors in open session, and in compliance with the State Property Tax Code 6.06 on **SEPTEMBER 11th, 2025.**

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The Board of Directors, meeting in open session, reserves the right to make adjustments to the category amounts herein shown to satisfy budgetary requirements of the Presidio CAD and a public notice is given via the posting of the agenda as required by law. The Board of Directors may make any adjustment to any category amount, as long as the aggregate Grand Total is not changed and remains as approved and adopted.

APPROVED AND ADOPTED on this 11th day of **SEPTEMBER 2025.**



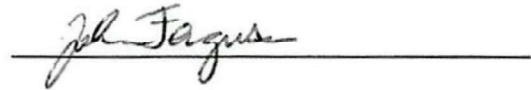
Ann Dunlap, Chairman



Iris Galindo, Vice-Chairman



Josie Simpson, Secretary



John Ferguson

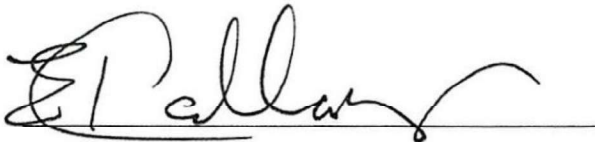
City of Presidio Representative



Rene Gonzales, MISD Representative

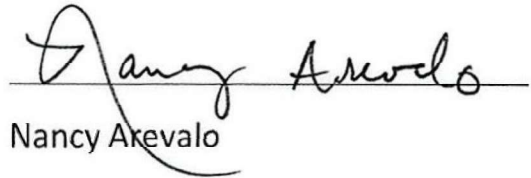


Estela Fuentes-MISD Representative



Eddie Pallarez

City of Marfa, Representative



Nancy Arevalo

Tax-Assessor Collector

PRESIDIO COUNTY APPRAISAL DISTRICT
ADOPTED BUDGET FOR 2026
ALLOCATION BY TAXING UNIT

<u>TAXING UNIT</u>	<u>25' TAXABLE VALUE</u>	<u>X</u>	<u>25' TAX RATE PER \$100</u>	<u>2025 Levy</u>
0001 - PRESIDIO COUNTY	\$ 989,033,085.00	X	0.49037	\$ 4,849,922
0002 - MARFA ISD	\$ 674,567,422.00	X	0.82385	\$ 5,557,424
0003 - CITY OF MARFA	\$ 360,963,458.00	X	0.55644	\$ 2,008,545
0004 - PRESIDIO ISD	\$ 248,399,327.00	X	0.7705	\$ 1,913,917
0005 - CITY OF PRESIDIO	\$ 212,660,711.00	X	0.53906	\$ 1,146,369
0006 - BBRHD	\$ 1,042,957,998.00	X	0.073713	\$ 768,796
0007- PCUGWD	\$1,173,520,800.00	x	0.01	\$ 117,352.00
			TOTAL LEVY	\$ 16,362,325

<u>TAXING UNIT</u>	<u>2025 LEVY</u>	<u>/</u>	<u>TOTAL LEVY</u>	<u>: PERCENT SUBTOTAL</u>	<u>PERCENT TOTAL</u>
0001-PRESIDIO COUNTY	\$ 4,849,922.00	/	\$ 16,362,325.00	0.2964	29.64%
0002-MARFA ISD	\$ 5,557,424.00	/	\$ 16,362,325.00	0.3396	33.96%
0003-CITY OF MARFA	\$ 2,008,545.00	/	\$ 16,362,325.00	0.1228	12.28%
0004-PRESIDIO ISD	\$ 1,913,917.00	/	\$ 16,362,325.00	0.117	11.70%
0005-CITY OF PRESIDIO	\$ 1,146,369.00	/	\$ 16,362,325.00	0.0701	7.01%
0006-BBRHD	\$ 768,796.00	/	\$ 16,362,325.00	0.047	4.70%
0007-PCUGWD	\$ 117,352.00	/	\$ 16,362,325.00	0.0071	0.71%
TOTAL =	\$ 16,362,325.00			100	100.00%

<u>TAXING UNIT</u>	<u>26 Budget</u>	<u>X</u>	<u>PERCENT OF TOTAL</u>	<u>UNIT SHARE FOR 2026</u>
0001-PRESIDIO COUNTY	\$ 688,555.00	X	29.64%	\$ 204,087.70
0002-MARFA ISD	\$ 688,555.00	X	33.96%	\$ 233,833.28
0003-CITY OF MARFA	\$ 688,555.00	X	12.28%	\$ 84,554.55
0004-PRESIDIO ISD	\$ 688,555.00	X	11.70%	\$ 80,560.94
0005-CITY OF PRESIDIO	\$ 688,555.00	X	7.01%	\$ 48,267.71
0006-BBRHD	\$ 688,555.00	X	4.70%	\$ 32,362.08
0007-PCUGWD	\$688,555.00	x	0.71%	\$ 4,888.74
			TOTAL 1.00	\$ 688,555.00

<u>TAXING UNIT</u>	<u>26 UNIT SHARE</u>	<u>/ 4</u>	<u>= ESTIMATED QRTERLY DEP AMT</u>
0001-PRESIDIO COUNTY	\$ 204,087.70	/ 4	\$ 51,021.93
0002-MARFA ISD	\$ 233,833.28	/ 4	\$ 58,458.32
0003-CITY OF MARFA	\$ 84,554.55	/ 4	\$ 21,138.64
0004-PRESIDIO ISD	\$ 80,560.94	/ 4	\$ 20,140.24
0005-CITY OF PRESIDIO	\$ 48,267.71	/ 4	\$ 12,066.92
0006-BBRHD	\$ 32,362.08	/ 4	\$ 8,090.52
0007-PCUGWD	\$ 4,888.74	/ 4	\$ 1,222.18
	\$ 688,555.00		172138.75X4
		TOTAL =	\$ 688,555.00